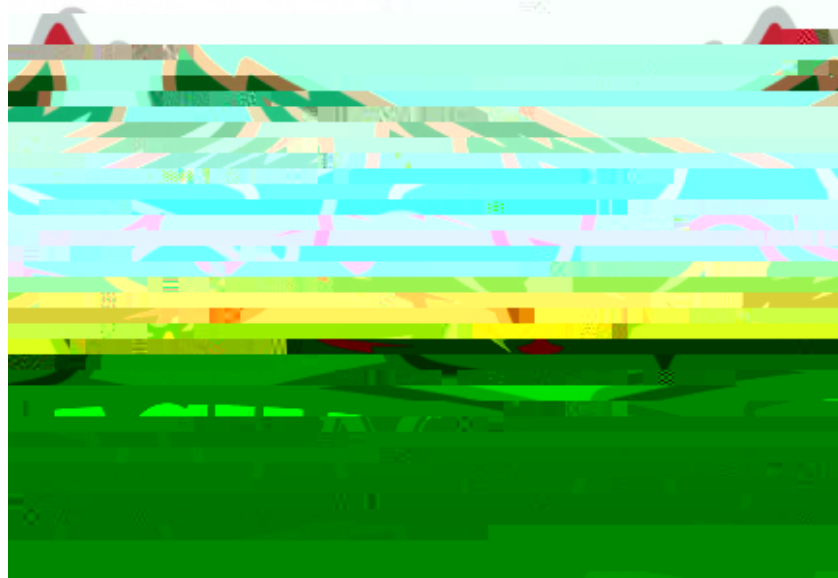


Hqtv" Y qtvj "Kp fgrgp fgpv"Uejqqn" Fkuvtkev

273" Ogcejc o " Okf fng"Uejqqn

4245/4246"K o r tqxg o gpv"Rncp



Vcdng"qh"Eqpvgpvu

| | |
|---|----|
| Eq o r t g j g p u k x g " P g g f u " C u u g u u o g p v | 6 |
| F g o q i t c r j k e u | 6 |
| U v w f g p v " N g c t p k p i | 7 |
| U e j q q n " R t q e g u u g u " (" R t q i t c o u | 8 |
| R g t e g r v k q p u | 9 |
| R t k q t k v { " R t q d n g o " U v c v g o g p v u | : |
| Eq o r t g j g p u k x g " P g g f u " C u u g u u o g p v " F c v c " F q e w o g p v c v k q p | ; |
| F k u v t k e v " I q c n u | 33 |
| F k u v t k e v " I q c n " 3 < " k p e t g c u g " v j g " r g t e g p v c i g " q h " 5 t f " i t c f g " u v w f g p v u " y j q " u e q t g " c v " o g g v u " i t c f g " n g x g n " q t " c d q x g " q p " U V C C T " T g c f k p i " h t q o " 5 6 ' " v q " 6 9 ' ' d { " C w i w u v " 4 2 4 6 0 | 34 |
| F k u v t k e v " I q c n " 4 < " k p e t g c u g " v j g " r g t e g p v c i g " q h " 5 t f " i t c f g " u v w f g p v u " y j q " u e q t g " c v " o g g v u " i t c f g " n g x g n " q t " c d q x g " q p " U V C C T " O c v j g o c v k e u " h t q o " 5 6 ' " v q " 6 7 ' ' d { " C w i w u v " 4 2 4 6 0 | 39 |
| F k u v t k e v " I q c n " 5 < " k p e t g c u g " v j g " r g t e g p v c i g " q h " u v w f g p v u " i t c f w c v k p i " y k v j " c " E E O T " k p f k e c v q t " h t q o " 6 5 ' " v q " 6 : ' ' d { " L w p g " 4 2 4 6 0 | 42 |
| F k u v t k e v " I q c n " 6 < " G p u w t g " c n n " u v w f g p v u " j c x g " c e e g u u " v q " c " u c h g . " u w r r q t v k x g " c p f " e w n v w t c m { " t g u r q p u k x g " n g c t p k p i " g p x k t q p o g p v u | 44 |
| Ec o r w u " H w p f k p i " U w o o c t { | 48 |

Eq o r t g j g p u k x g " P g g f u " C u u g u u o g p v

Revised/Approved: April 12, 2023

Demographics

Demographics Summary

Ogcejco "Okffng"Uejqqn"ku"c"vtwg"pgkijdqjqqf"eqo o wpkv{"vjcv"ugtxgu"cdqww"927"jctf"yqtmkpi"cpf"hqewu"hkpfkpi"uwfgpvu0"Dgnqy"ku"cp
cr rtqzko cvkqp"qh"qwt"itcfg"ngxgn"dtgcmfqp0

- 8vj"itcfg"443
- 9vj"itcfg"489

Qwt"Nkvtce{"ueqtgu"ctg"o quv"uvcdng"htqo "qwt"4243"vq"qwt"4244"UVCCT"Ueqtgu"cv"vjg"cr rrtqcejgu"cpf"o ggvu"ngxgnu0""

Problem Statements Identifying Demographics Needs

Problem Statement 1 (Prioritized): GD"uvwfgpvu"ujqy"ukipkhkecpv"uvtwi ing"ceeqtfkpi"vq"OCR"fcvc0"*FCVC+ogv"rtqlgevgf"itqyvj"kp"GNC"cv"OQ["cpf"qpn{"*FCVC+"ogv"rtqlgevgf"itqyvj"kp"Ocvj0""**Root Cause:** kpeqpukuvgpv"fcvc"uvwf{"vq"kphqt"o"cpf"fktgev"kpvtwevkqpcn"rncp0""

Problem Statement 2: Fkueqppgevgf"eqo o wpkv{""**Root Cause:** Ncem"qh"rtqitc o okpi"vq"kpqxng"rctgpvu"kp"uejqqn"nhg0""

Student Learning

Student Learning Summary

School Processes & Programs

School Processes & Programs Summary

Yg"ewttgpn{"jcxg"u{uvgo"u"kp"rnceg"vq"oqpkvt"vjg"rtqitguu"qh"uwditqwrud{"fgrctv"ogpv"cpflqt"d{"itcf"Vjgug"u{uvgo"u"ctg"cnk"ipgf"ec"orwu/ykfg"cpf"ejgemgf"qp"uejgfwngf"kpvgtxcnu"vq"cf"lwuv"ogvj"qfu"qh"kpvtwevkqp"cpf"kpvgtxgpvkqp0"

Fwtkpi"RNE"cpf"fcvc"oggvkpiu"urgekcn"rqrwncvkqpu"uwej"cu"uvwfgpvu"ykvj"fkucdknkvgu"ctg"kpfg"rgpfgpv{"oqpkvtgf"d{"fgrctv"ogpvu0"

Nguuqp"rncp"oqpkvtkpi"lhggfdcem"u{uvgo"kpwtgu"cnk"ip"ogpv"cpf"ugswgpekpi

Eqcejkpi"e{engu"eqpvtkdwvg"vq"vgcejgt"itqyvj"kp"kpvtwevkqpcn"rncppkpi"cpf"rtcevkog0

I"tcfg"ngxgn"cpf"eqpvgpv"vgco"u"eqqtfkpcvg"vq"rtqkfg"wpkhqt"o"kpvtwevkqp"cpf"ujctg"dguv"rtcevkogu0"

School Processes & Programs Strengths

Fwtkpi"fgrctv"ogpv"fcvc"oggvkpiu."uc"orngu"qh"uvwfgpv"yqtm"hqt"NGR."URGF."qp"ngxgn."cpf"Cdqxg/Ngxgn"*ikhvgf+"uvwfgpvu"ctg"tgxkygf0"Vjg"fgrctv"ogpv"uvwfkgu"vjgug"ctvkhcev"vq"kfgpvk{"ngctpkpi"icru"dcugf"qp"uvwfgpv"yqtm"cuukip"ogpvu0" I"tcfg"ngxgn"vgcejgtu"fgvgt"okpg"vjgkt"pgzv"uvru"cpf"gvjgt"tg/vgcej"vq"enug"vjg"ngctpkpi"icru"qt"urkten"dcem"cu"vjg{"oq"q"ngxgn"vgcejgtu"fgvgt"okpg"vjgkt"pgzv"uvru"rtgugpv"pgy"fcvc"htqo"vjg"tg/vgcejkpi"vq"ujqy"vjg"rtqitguu0""Kp"cf"fkvkqp."vgcejgtu"ujctg"dguv"rtcevkogu"cpf"tgegkxg"rggt"hgfdcem"cu"vjg{"rtcevkog"cpf"vgcej"fkhhgtgpv"eq"orqpgpvu"qh"vjg"nguuqp"e{eng0

Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1 (Prioritized): Ec"orwu"kpvtgpcn"eq"o"wpkecvkqp"y"jknk"o"rtqxf"uvkmn"ncemu"eqpukuvgpe{0""**Root Cause:** Kpeqpukuvgpv"oguu"ikpi"htgswgpe{"cpf"enctkv{"htqo"cmn"rtqitc"o"rncppgtulngcftgu0"

Problem Statement 2 (Prioritized): Ncem"qh"tgeq"ipkvkqp"hqt"cee"o"rnku"jgf"uvwfgpvu"cpf"uvchh0""**Root Cause:** Ncem"qh"cee"qwpvcdknv{"hqt"eq"o"kwvgu"tgu"rqpukdn"hg"qt"icpk|kpi"cpf"ko"rng"ogpvkpi"ec"orwu"engdctcvkqpu0"

Problem Statement 3: Ncem"qh"kpvtgxpvkqp"cevkkvkgu"hqt"uvtwi"inkpi"uvwfgpvu0""**Root Cause:** Kpeqpukuvgpv"oqpkvtkpi"qh"fcvc"vq"fgvgt"okpg"pggf"hg"uwr"rtvt0"

Problem Statement 4: Uvwfgpv"vctfkgu"cpf"pq"ujqy"u0""**Root Cause:** Pq"eq"o"kwvgg"cuukip"gf"vq"gzgewvg"cpf"oqpkvt"gzkvkpi"u{uvgo"u0"

Perceptions

Perceptions Summary

Rtkqtkv{"Rtqdng o "Uvcvg o gpvu

Problem Statement 1 < GD"uwf gpvu"ujqy"ukipkhkecpv"uvtwi ing"ceeqtkfpi"vq"OCR"fcvc0*"FCVC"+o gv"rtqlgevgf"itqyvj"kp"GNC"cv"OQ["cpf"qpn{"*FCVC"+o gv"rtqlgevgf"itqyvj"kp
Ocvj0

Root Cause 1 < kpeqpukuvgpv"fcvc"uwf{"vq"kpqht o"cpf"fkgtgevkpuvtwevkqpcn"rncp0

Problem Statement 1 Areas < Fgoqitcrjkeu

Problem Statement 2 < Rncppkpi"cpf"oqtg"ko rqtvcpm{"rtgrctcvkqp"vq"fgnkxgt"jkij"swcnkv{"vkg"qpg"kpvtwevkq"ku"kppeqpukuvgpv0

Root Cause 2 < Rqqt"vgcejgt"cwgpfcepg"ecwugu"htgswgvp"kpvgttwrkqpu"vq"rncppkpi"cpf"rtgrctcvkqp"vk o g0

Problem Statement 2 Areas < Uvwfgpv"Ngctpkpi

Problem Statement 3 < kpeqpukuvgpv"u{uvgo u"ht"tgxkykpi"cpf"tgurqpfkpi"vq"fcvc0

Root Cause 3 < Fkxkukqp"co qpi"eqpvgpv"ctgcu"tgictfki"dguv"rtcevkegu"ht"fcvc"uwf{"cpf"tgurqpug0

Problem Statement 3 Areas < Uvwfgpv"Ngctpkpi

Problem Statement 4 < Ec o r wu"kpvgtpcn"eq o o wpkecvkqp"y jknk"ko rtqxf"uvkm"ncemu"eqpukuvge{0

Root Cause 4 < kpeqpukuvgpv"o guucikpi"htgswgpe{"cpf"enctkv{"htq o"cm"rtqitc o"rncppgtulngcftul0

Problem Statement 4 Areas < Uejqqn"Rtqeguugu" ("Rtqitc o u

Problem Statement 5 < Ncem"qh"tgeqipkvkqp"ht"ceeq o rnkujgf"uwf gpvu"cpf"uvchh0

Root Cause 5 < Ncem"qh"ceeqwpvcdknkv{"ht"eq o o kvvgu"tgurqpukdng"ht"qt icpk|kpi"cpf"ko rng o gpvkpi"ec o r wu"egnqdtcvkqpu0





Problem Statement 5 Areas < Uejqqn"Rtqeguugu" ("Rtqitc o u

Problem Statement 6 < Rctgpv"hgfdcem"kpfkcevgu"vjcv"rctgpvu"eqvpkpwg"vq'ugg"Ogcejc o"cu"cp"wpuchg"rnceg0

Root Cause 6 < Nk o kygf"qrrqtvpkvkku"ht"eq o o wpkv{"o g o dgtu"vq"gp icig"cv"uejqqn"kp"c"rqukvxg"yc{0

Problem Statement 6 Areas < Rgtegrvkqpu

- Encuu"uk|g"cxgtci gu"d{"i tcf"cpf"uwdlgev
- Gptqnn o gpv"vtgpfu

| Action Step 2 Details | | Reviews | | | |
|---|--|-----------|-----|-----|-----------|
| Action Step 2: Fgxgnqr"cpf"vtckp"vjg"wug"qh"c"FN"vtcemgt"vq"rquv"cpf"eq o o wpkecvg"ewttgpn"uvwfgpv"fcvc"kp"vjg"encuutqq o 0 Intended Audience: Encuutqq o "vgcejgtu Provider / Presenter / Person Responsible: Kpuvtwevkqpcn"eqcejgu"cpf"cf o kpkuvtcvqtu Date(s) / Timeframe: Cwiwuv"mkemqhh"cpf"qpiqkpi Delivery Method: Qp"ec o rwu"rtqhgukqpcn"fgxgnqr o gpv Funding Sources: Uwrnkgu"cpf"ocvgtkcuu"/"UEG"*3;;;"RkE"46+/"3;;;/33/85;;;/223/273/46/495/222222"/"&7.932 | | Formative | | | Summative |
| | | Nov | Jan | Mar | June |
| | | " | " | " | " |
|  Pq"Rtqi tguu  Ceeq o rnkujgf  Eqpvkpwg! Oqfkh{  Fkueqpvkpwg | | | | | |

Strategy 2: Eqpvkpwg"vq"vtckp"cpf"ko rng o gpv"uvtcvgi ke" o qpkvqtkpi"ec o rwu"ykfgl

Strategy's Expected Result/Impact: Kpetgcugf"vgcejgt"cyctgpguu"q"uvwfgpv"cejkxg o gpv"cpf"uvtwi ing"kp"vjg" o q o gpv"Vjku"cyctgpguu"y knn"gpcdng"vjg"vgcejgt"vq"rkxqv
 kpuvtwevkqpv"q"tgcej"cn"ngctpgtu0

Staff Responsible for Monitoring: Eqcejgu."cf o kpkuvtcvqtu"cpf"encuutqq o "vgcejgtu0

Problem Statements: Uvwfgpv"Ngctpkpi 3."4

| Action Step 1 Details | Reviews | |
|-----------------------|-----------|-----------|
| Action Step 1: | Formative | Summative |

| | | | | |
|--|---|---|---|---|
| Provider / Presenter / Person Responsible: Cf o kpkuvtcvkqp"cpf"Kpuvtwekqpcn"Ngc fgtujkr"vgc o Date(s) / Timeframe: Dg ikp"kp"Ugrvgo dgt"eqpfwev"DQ [. "OQ [."GQ ["ykvj"fcvc"vtcemgt"vq" o ctm"i tqy vj Collaborating Departments: Ngc fgtujkr"vgc o ."eqpvppv"uw r rqtv"eqqtfkpcvqtu Delivery Method: Rquv"ecngp fct"kp"Ecpxcu | " | " | " | " |
|--|---|---|---|---|

 Pq"Rtqi tguu
 Creeq o rnku jgf
 Eqpvkpwg! Oqfkh{
 Fkueqpvkpwg

Strategy 3: Dtkpi "kp"Ec o r wu"Ngc fgtujkr"Vgc o "hqt"5"fc{u"*Lwn{"53uv."Cw i wuv"3uv/4pf+" rtkqt"vq"Vgcejgt" Tgwtp" Yggm"vq"xkgy" fvcv."rncp"cpf"rtgrctg"hqt"RF"d{eqpvppv0

Strategy's Expected Result/Impact: Ec o r wu"Ngc fgtu"y knn"kpvgtpcnk | g" fvcv."gucdnkuj"ngc fgtujkr"tqngu"cpf"rtgugpv"rtqhuuqpcn"fgxgnqr o gpv"fwtkpi"Vgcejgt" Tgwtp" Yggm0


Staff Responsible for Monitoring: Ec o r wu"Cf o kpkuvtcvqtu

Title I:
406

TEA Priorities:
Ko r tqxg"nqy / r gthqt o kpi "uejqqnu

ESF Levers:
Ngxgt"3<"Uvtqi "Uejqqn"Ngc fgtujkr"cpf"Rncppki ."Ngxgt"5<"Rqukvkxg"Uejqqn"Ewnvwtg."Ngxgt"7<"Ghhgevkxg"Kpuvtwekqp

| Action Step 1 Details | Reviews | | |
|---|-----------|--|-----------|
| Action Step 1: Rtqxfkfg"qrrqtvpkv{"hqt"ngc fgtujkr"vgc o "vq"tgxkgy" fvcv"cpf"rncp"rtqhuuqpcn"fgxgnqr o gpv"hqt"vgcejgt"tgwtp"yggm"fgnkxgt{0 Intended Audience: Ec o r wu"eqpvppv"vgc o u Provider / Presenter / Person Responsible: Cf o kpkuvtcvqtu"cpf"eqcejgu"y knn"ngcf"v jg"eqpxgtucvqpu Date(s) / Timeframe: Lwn{"53."Cw i wuv"3"cpf"4 Delivery Method: Hceg"vq"hceg Funding Sources: Gzvtc"fwv{"rc{"Vkvng"K"*433+/"433/33/8338/2RF/273/52/732/222222/46H32"/"&4. ; 22."Uwr rnkgu"cpf" o cvgtkcnu"/"UEG"*3 ; ; "RKE"46+/"3 ; ; /33/85 ; ; /223/273/46/495/222222"/"&4.222 | Formative | | Summative |
| | Nov | | |

| Action Step 1 Details | Reviews | | | |
|---|-----------|-----|-----|-----------|
| <p>Action Step 1: Eqpfwev"rwtig"cpf"tgrnceg o gppv"qtfgt"qh"ewttgpp"uvcemu"kp"vjg"nkdttct{0"Rwtejcug"htguj"tgcfu"d{"Pqxo dgt 4245</p> <p>Intended Audience: Cnn"uvwfgpvu"cpf"eqo o wpkv{</p> <p>Provider / Presenter / Person Responsible: Y {cvv</p> <p>Date(s) / Timeframe: Engct"ujgnxgu"Cwi wuv"cpf"Ugrvgo dgt Rwtejcug"htguj"vkngu"d{"Pqxo dgt"4245</p> <p>Collaborating Departments: Nkdttct{"cpf"cnn"eqpvgpvu</p> <p>Delivery Method: Hceg"vq"hceg"nkdttct{"xkukvu</p> <p>Funding Sources: Nkdttct{"dqqu"Urcpkuj"cpf"Gpinkuj"/"Vkvng"K"*433+/"433/34/854;/26P/273/52/732/222222/46H32"/"&32.222</p> | Formative | | | Summative |
| | Nov | Jan | Mar | June |
| | " | " | " | " |
|  Pq"Rtqitguu | | | | |

District Goal 1:

Date(s) / Timeframe: Qevqdt"cpf"qpiqkpi

Delivery Method: Hceg"vq"hceg

Funding Sources: KZN" o cvgtkcu"/"URGF"*3 ; ;"RKE"45+"/" "/"&7. ;29

| | | | |
|---|---|---|---|
| " | " | " | " |
|---|---|---|---|



Pq"Rtqi tguu



Ceeq o rnkujgf



Eqpvkpwgl Oqfkh{



Fkueqpvkpwg

School Performance Objective 1 Problem Statements:

Demographics

Problem Statement 1 < GD"uvwfgpvu"ujqy"ukipkhkecpv"uvtwi ing"ceeqtfkpi"vq"OCR"fcvc0"*FCVC+ o gv"rtqlgevfg"i tqyv j "kp"GNC"cv"OQ ["cpf"qpn { "*FCVC+" o gv"rtqlgevfg"i tqyv j "kp Ocvj0""
Root Cause < kpeqpukuvgpv"fcvc"uvwf { "vq"kpht o "cpf" fktgev"kpvtwevkqpcn"rncp0""

District Goal 2: Kpetgcug"vjg"rgtegpvcig"qh"5tf"itcf"uvwfgpvu"yjq"ueqtg"cv"oggvu"itcf"ngxgn"qt"cdqyg"qp"UVCCT"Ocvjg"ocvkeu"htqo"56" ' "vq"67" ' "d{"Cwiwuv
42460

School Performance Objective 2: Kpetgcug"vjg"rgtegpvcig"qh"uvwfgpvu"yjq"ueqtg"cv"OGGVU"qt"cdqyg"kp"Cnigdtc"3"htqo""95" ' "vq"": : "d{"Oc{"42450"
Kpetgcug"vjg"rgtegpvcig"qh"Gpinkuj"ncpiwcig"ngctpgtu"yjq"ueqtg"oggvu"qt"cdqyg"htqo""89" ' "vq":4" ' "d{"Oc{"42450

Evaluation Data Sources: OCR"itqyvj"OQ["cpf"GQ["tguwnvu0
Dgpej"o"ctm"tguwnvu"cpf"hkpcn"Uvcct"tguwnvu0

District Goal 3: kpetgcug"vjg"rgtegpvcig"qh"uvwfgpvu"itcfwcvkpi"ykvj"e"EEOT"kp fkecvqt"htq o "65 ' "vq"6: ' "d{"Lwpg"42460

School Performance Objective 2: kpetgcug"vjg"rgtegpvcig"qh"8/: "itcfg"uvwfgpvu"ueqtkpi"cv"OGGVU"qt"cdqyg"qp"UVCCT"Ocvj"htq o "37 ' "vq"52 ' "d{"Oc{42450""

kpetgcug"vjg"rgtegpvcig"qh"Gpinkuj"ncpiwcig"ngctpgtu"htq o ""34 ' "vq"49 ' "d{"Oc{"42450

District Goal 4: Gpuwtg"cmn"uwvfgpvu"jcxg"ceeguuvq"uc"uchg."uwr rqtvkxg"cpf"ewvwtcmn{"tgurqpukxg"ngctkpi"gpaktqpo gpv0

School Performance Objective 1: Fgetgcug"vjg"pwo dgt"cpf"rgtegpvcig"qh"uwvfgpvu"yjq"jcxg"gzeguukxg"cdugpegu"*3"qt"oqtg"eqwtugu"dgnqy";2 ' "cwgpfcpeg+htqo";2 ' "vq";7 ' "d{"Oc{"42450

Evaluation Data Sources: Cwgpfcpeg"tgrqtvu

Strategy 1: Ko ring o gpv"eqpukvgyv"rctgpv"o ggkpi"gxgpvu"vq"gfwevcg"cpf"pqvk{"rctgpvu"qh"tgswtgo gpvu."cejkgxgo gpvu."cpf"qvjgt"pggfgf"rctgpvkpi"kphqto cvkqpo

Strategy's Expected Result/Impact: Oqtg"rctgpvcn"kpqxngxo gpv"cetquu"ecorwu"gurgekcn{"y jgtg"cwgpfcpeg"ku"eqpegtpgf0

Staff Responsible for Monitoring: HGU"cpf"cfokpkuvtcvqtu

Title I:

407.408.604

ESF Levers:

Ngxgt"3<"Uvtqpi"Uejqqn"Ngcftujkr"cpf"Rncppkpi."Ngxgt"5<"Rqukvxg"Uejqqn"Ewvwtg

District Goal 4: Gpuwtg"cn"uvwfgpvu"jcxg"ceeguu"vq"c"uchg."uwr rqtvkxg"cpf"ewvvtcnn{"tgu rqpukxg"ngctpkp i"gp xktqp o gpv0

School Performance Objective 2: Fgetgcug"vjg"qxgtcnn"pw o dgt"qh"fkuekrnkpg"tghgttcnu"d{"uejqqn"rgtuqppgn"htq o ""326;"vq";6;""d{"Oc{"42450

Fgetgcug"vjg"pw o dgt"qh"fkuekrnkpg"tghgttcnu"d{"uejqqn"rgtuqppgn"htq"Chtkecp"C o gkecp"uvwfgpvu"qt"vjg"uvwfgpv"i tqwr"vjcv"ku"o quv"o ct i kpcnk |gf"qp"qwt"ec o rwu
*igpfgt."tceg."rtqi tco."qvjgt+"htq o "" : ' "vq"7 ' ""d{"Oc{"42450

Evaluation Data Sources: Fkuekrnkpg"fcv"twp"qxgt"rcuv"5"{gctu

District Goal 4: Gpuwtg"cn"uvwfgpvu"jcxg"ceeguu"vq"u"uchg."uwr rqtvkxg"cpf"ewvwtcm{"tgu rqpukxg"ngctpkpi"gp xktqp o gpv0

School Performance Objective 4: kpetgcug"vjg"pw o dgt"qh"uvwfgpv"cpf"rctgpy"gp i c i g o gpv"cevkxkvkgu"fwtkpi"cpf"qwwukfg"qh"tgi wnct"uejqqn"jqwtu."cu"gxkfgpegf
d{"rctvkekrckqp"kp"mg{"uvtcvgike"gxgpvu"cpf"rtqitc o u"htq o "32"vq"37""d{"Oc{"42450

Evaluation Data Sources: Ukip"kp"ujggvu"cpf"ci gpfcu

District

SPED (199 PIC 23)

| District Goal | School Performance Objective | Strategy | Action Step | Resources Needed | Description | Account Code | Amount |
|------------------------------------|-------------------------------------|-----------------|--------------------|-------------------------|-------------------------|---------------------|---------------|
| 3 | 4 | 3 | 3 | kpegpvkxgu | IGPGTCN"UWRRNKGU | | &4.222022 |
| 4 | 3 | 3 | 4 | KZN" o cvgtkcnu | KPUVTWEVKQPCN"OCVGTKCNU | | &7.;29022 |
| Sub-Total | | | | | | | &9.;29022 |
| Budgeted Fund Source Amount | | | | | | | &9.;29022 |
| +/- Difference | | | | | | | &2022 |
| Grand Total Budgeted | | | | | | | &448.:360:3 |
| Grand Total Spent | | | | | | | &448.:360:3 |
| +/- Difference | | | | | | | &2022 |